## A BILL FOR AN ACT

To amend sections 1, 8 and 9 of Public Law No. 20-131, as amended by Public Laws Nos. 20-154, 20-159, 20-172, 20-187 and 21-10, in order to appropriate \$868,058 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, to provide additional funding for the operations of the National Government of the Federated States of Micronesia, various grants, subsidies and contributions and capital improvement projects, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. Section 1 of Public Law No. 20-131, as amended
- 2 by Public Laws Nos. 20-154, 20-159, 20-172, 20-187, 21-03 and
- 3 21-10, is hereby further amended to read as follows:

"Purpose. The purpose of this act is to appropriate the 4 5 sum of [\$99,791,399] \$100,659,457 from the General Fund 6 of the Federated States of Micronesia for the fiscal 7 year ending September 30, 2019, for the purpose of funding the operations of all branches of the National 8 9 Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and 10 11 contributions and Capital and Human Resources 12 The National Government's share of the Amended Compact funds has been reduced to zero; EXCEPT 13 14 THAT; the National Government will retain the Compact 15 Sector Grant amount form COM-FSM and 10 percent of the Supplemental Education Grant funds as is reflected in 16

the budget from the Department of Education.

17

1	appropriated herein shall be apportioned as follows:"
2	Section 2. Section 8 of Public Law No. 20-131, as amended
3	by Public Laws Nos. 20-154, 20-159, 20-174 and 20-187, is
4	hereby further amended to read as follows:
5	"Section 8. Grants, Subsidies and Contributions. The
6	sum of $[\$21,179,960]$ $\$21,451,018$ , or so much thereof as
7	may be necessary, is hereby appropriated from the
8	General Fund of the Federated States of Micronesia for
9	the fiscal year ending September 30, 2019, for the
10	following grants, subsidies and contributions during
11	fiscal year 2019. The sum appropriated by this section
12	shall be apportioned as follows:
13	(1) Office of the President.
14	(a) Asia-Pacific Institute for Broadcasting
15	Development (AIBD)
16	(b) Asia-Pacific Broadcasting Union. 800
17	(c) Pacific Island News Association. 350
18	(d) Asia Pacific Investment 250
19	(e) Former Presidents' Allowance 50,000
20	(f) Joint Committee on Compact Review
21	and Planning (JCRP)
22	(g) Presidential inauguration 400,000
23	(h) Settlement efforts of Foreign
24	Labor Claims in Chuuk
25	(2) Department of Foreign Affairs.

1	(a) The Forum Secretariat \$ 57,000
2	(b) Secretariat for Pacific Community 65,000
3	(c) ESCAP 5,000
4	(d) UN Membership Fee 50,000
5	(e) East-West Center 5,000
6	(f) ACP Cotonou Membership Fees 17,000
7	(g) SPC Office Rental 30,950
8	(h) Pacific Island Forum0-
9	(i) SIS Program
10	(j) IOM Membership Fee 600
11	(k) SPC Host Grant 20,000
12	(1) First Regular Session of the
13	Twenty-First Congress — Travel for Honorary
14	Consuls 50,000
15	(m) FSM Consulate Guam — Early termination
16	of lease fees
17	(3) Department of Finance and Administration.
18	(a) CTA-OCO Membership fee 14,024
19	(b) Maintenance Fee for Financial Management
20	Information System (FMIS) 55,000
21	(c) PITTA - CTA 9,000
22	(d) ADB, IMF & Budget, Finance Policy
23	Consultations
24	(e) Macro Economist Advisor 200,000
25	(f) Global Forum Membership Fee 26,000

1	(g) PFTAC Membership Fee\$ 20,000
2	(h) CTA Conference
3	(i) FSM Trust Fund board member travel
4	to initiate investment dialogue 26,000
5	(j) Finance Conference, including
6	replenishment
7	of past expenditure — Pohnpei 15,000
8	(4) Department of Resources and Development.
9	(a) Pacific Islands Development
10	Program (PIDF)
11	(b) Forum Fisheries Agency (FFA) Fee 62,638
12	(c) Pacific Asian Travel Association
13	(PATA) 6,000
14	(d) United Nations Development Program
15	(UNDP) 30,000
16	(e) Micronesian Challenge Endowment
17	Fund
18	(f) Food Agriculture Organization FAO 4,800
19	(g) Western Forestry Leadership Coalition 530
20	(h) Matching to SPC Projects 60,000
21	(i) Micronesian Challenge 10,000
22	(j) Micronesian Cruise Association 2,500
23	(k) South Pacific Tourism Organization 8,000
24	(1) International Animal Health
25	Organization (OIE) 23,000

1	(m) IRENA\$	250
2	(n) Micronesia Trade Committee	30,000
3	(o) Convention on Biological Diversity	
4	(CBD)	1,000
5	(p) IFAD	500
6	(q) Micronesian Island Forum (MIF).	15,000
7	(r) UNIDO Membership Dues	1,000
8	(s) MIF Membership and Contribution	15,000
9	(5) <u>Department of Health and Social Affairs</u> .	
10	(a) UNFPA	3,000
11	(b) WHO	4,650
12	(c) FSM Sport Association	-0-
13	d) PIHOA	20,000
14	(e) Territorial Health	4,000
15	(f) National Board of Nursing and Medical	-
16	Licensing	45,000
17	(g) Red Cross	70,000
18	(h) Vaccine Purchase	50,000
19	(i) UN Women	1,000
20	(j) Drug Quality Testing Project	4,000
21	(k) National Therapeutics & Standards	
22	Committee	17,000
23	(1) Anti-microbial resistance (AMR)	10,000
24	(m) FSM Vector Surveillance & Control	
25	Project	70,000

1	(n) Prior year obligations for maternal &
2	child health program staff moved to state
3	offices \$ 4,766
4	(o) Supplemental Psychiatrist need to assist
5	existing Department of HS&A activities and
6	support
7	DOJ activities under HT victims/witnesses 10,000
8	(p) 2019 Pacific Games 150,000
9	(6) Department of Education.
10	(a) Aid for Non-Public Schools 600,000
11	(b) Aid to CMI Students 40,000
12	(c) Aid to PCC Students 150,000
13	(d) National Scholarship 2,500,000
14	(e) National Close-up 75,000
15	(f) Merit Scholarship 275,000
16	(g) Aid to FSM Students in Japan 100,000
17	(h) Caroline College & Pastoral Institute50,000
18	(i) Faithwalk Christian College 50,000
19	(7) Department of Transportation, Communication
20	and Infrastructure.
21	(a) Asia Pacific Telecommunity 11,000
22	(b) International Telecommunication
23	Union 20,867
24	(c) ICAO [ <del>28,050</del> ] <u>299,108</u>
25	(d) FSM Capital Energy 600,000

1	(e) Micronesian Shipping Commission
2	(MSC)\$ 25,000
3	(f) Fuel and Provisions for Caroline
4	Voyager and Navigator 1,345,830
5	(g) Shipping and prior years costs
6	and obligations including for contractual
7	services 98,465
8	(h) Ship crews: current and prior
9	years overtime obligations 130,000
10	(8) Department of Justice.
11	(a) State Joint Law Enforcement: Kosrae 30,000
12	(b) State Joint Law Enforcement: Pohnpei 50,000
13	(c) State Joint Law Enforcement: Chuuk 100,000
14	(d) State Joint Law Enforcement: Yap 30,000
15	(e) Police Academy
16	(f) Settlement of Civil Action Nos.
17	2013-036, 2017-027, and 2017-029 21,198
18	(g) Fuel Subsidy 100,000
19	(h) Contract for Mr. Jim Stovall for
20	legal support for JCRP 160,000
21	(i) National & State Anti Human
22	Trafficking Conference 60,000
23	(j) National Police Contractual for NP
24	Office Lease in Kosrae 15,000
25	(k) National Police furniture for NP

Office - Kosrae \$ 10,000
(1) National Police OCE for NP Office -
Kosrae 7,000
(m) Immigration and Labor: current and
prior years overtime obligations 60,000
(n) MIF Security 40,000
(o) Costs relating to litigation
cases/settlement and litigation activities,
including PII Litigation/
Arbitration
(p) FY16/FY17 Obligations for James
Stovall 160,000
9. Congress of the Federated States of
Micronesia.
4 ) ==== 0.00
(a) IPU Conferences
(a) IPU Conferences 250,000 (b) Climate Change Conferences 50,000
(b) Climate Change Conferences 50,000
(b) Climate Change Conferences 50,000 (c) ACP 30,000
(b) Climate Change Conferences 50,000 (c) ACP
(b) Climate Change Conferences       50,000         (c) ACP
(b) Climate Change Conferences
(b) Climate Change Conferences
(b) Climate Change Conferences

1	(1) Travel to Investment Advisor
2	(Wilshire) \$ 70,000
3	(m) Compact Historical Project 160,000
4	(n) Twenty-First Congress-Inauguration 50,000
5	(10) Department of Environment, Climate Change
6	and
7	Emergency Management
8	(a) UNEP 835
9	(b) UNFCCC
10	(c) UNCCD
11	(d) SPREP Membership 10,768
12	(e) Waigani Convention
13	(f) SPREP-Noumea Convention 1,764
14	(g) Earth Day Activities 15,000
15	(h) 6 <sup>th</sup> Bi-Annual Environment Conference 20,000
16	(i) FSM FEMA Disaster Matching0-
17	(j) Basel Convention
18	(k) Kyoto Protocol 484
19	(1) WMO Membership
20	(m) FSM Disaster Fund Matching (DAEF) 200,000
21	(11) Office of National Archive, Culture and
22	Historic Preservation
23	(a) UNESCO
24	(b) NCSHPO 2,760
25	(c) PARBICA

1	(d) PIALA\$ 100
2	(e) WHC 54
3	(f) Library Fee 50
4	(12) Other Grants, Subsidies and Contributions
5	(a) COM Board Meeting 5,000
6	(b) COM-FSM Treaty Obligation 25,000
7	(c) FSM Social Security
8	Administration 1,000,000
9	(d) FSM National Government
10	Employee's Health Insurance Plan0-
11	(e) State Judiciaries: Kosrae 40,000
12	(f) State Judiciaries: Pohnpei 60,000
13	(g) State Judiciaries: Chuuk 110,000
14	(h) State Judiciaries: Yap 40,000
15	(i) Micronesian Legal Services
16	Corporation (MLSC) 250,000
17	(j) NORMA — WCPFC Tuna Commission Fee 257,284
18	(k) Independence Day Activities 50,000
19	(1) MLFC Loan Payment 260,000
20	(m) Single Audit Fee (FY 2018) 460,000
21	(n) Staff Housing 635,000
22	(o) Recruitment and Repatriation 223,218
23	(p) 2019 General Election 350,000
24	(q) Legal and Advocacy Services in
25	Washington D.C. (A&P) 2,000,000

1	(r) MiCare arrears\$ 6	50,000
2	(s) Caroline Island Air: Subsidy 3	75 <b>,</b> 000
3	(t) Postal Services—prior year	
4	grievance for Mr. Ramirez	1,500
5	(u) NORMA—Contribution to FSM	
6	Transparency in Tuna Technology (T3) for	
7	electronic monitoring	50,000
8	(v) Micro Games — Outstanding	
9	obligations	50,000
10	(w) MiCare — Subsidy 5	00,000
11	(x) Clemson University Student	
12	Leadership Program — to be apportioned as	
13	follows: 2	00,000
14	(1) Kosrae 50,000	
15	(2) Pohnpei 50,000	
16	(3) Chuuk 50,000	
17	(4) Yap 50,000	
18	(y) MLSC Subsidy — to be apportioned	
19	as follows: 2	00,000
20	(1) Kosrae 50,000	
21	(2) Pohnpei 50,000	
22	(3) Chuuk 50,000	
23	(4) Yap 50,000	
24	(z) DOJ-outstanding payables, including	
25	prior years, to various vendors & payment	

1	of annual leaves \$	24 <b>,</b> 927
2	(z1) FY2019 Special Election 1	90,015
3	(z2) FSM Postal Services —	
4	outstanding prior years obligations	
5	lease for Chuuk Post Office (Deal Fair)	2,983
6	(z3) Replenishment of reprogrammed	
7	funds as a result of emergency declaration 1	80,000
8	(z4) President's Office current	
9	and prior years outstanding obligations	50,994
10	(z5) Pacific Missionary Aviation-	
11	Subsidy 1	00,000
12	(z6) Department of Foreign Affairs	
13	(acting capacity for more than 90 days —	
14	Carl Apis)	32,390
15	(z7) Department of Finance (acting	
16	capacity for more than 90 days — Rose	
17	Nakanaga	6,841
18	(z8) Office of President — residential	
19	security and furnishing and related	
20	purposes	40,000
21	(z9) Office of President renovation	30,000
22	(z10) Department of Finance (CTA &	
23	FSM Treasury Field Offices Prior year	
24	obligations — Yap Utilities	26 <b>,</b> 500
25	(z11) DOJ acting capacity for more than	

1	60 days - Johnson Asher \$ 30,000
2	(z12) Department of TC&I prior year
3	obligation for services rendered by PMU 46,500
4	(z13) NACH current and prior year
5	obligation for UNESCO 20,500
6	(z14) Department of Health and Social
7	Affairs prior year contractual
8	obligations 44,000
9	(z15) FSM Country Review processes
10	under UNCAC and related activities 6,000
11	(z16) Judiciary Medical Expenses 94,125"
12	Section 3. Section 9 of Public Law No. 20-131,
13	as amended by Public Laws Nos. 20-154, 20-159, 20-174
14	and 20-187, is hereby further amended to read as follows:
15	"Section 9. Capital and Human Resources Development.
16	The sum of $[\$39,286,837]$ $\$39,883,837$ , or so much thereof
17	as may be necessary, is hereby appropriated from the
18	General Fund of the Federated States of Micronesia for
19	the fiscal year ending September 30, 2019, for the
20	following capital improvements, development programs, and
21	projects and human resources development. Of the total
22	amount of funds appropriated herein, \$1,256,025 shall be
23	deemed to come from funds available under the
24	Supplemental Education Grant and \$1,000,000 shall be
25	deemed to come from funds available under the Compact

1	Sector Grants. The sum appropriated by this section
2	shall be apportioned as follows:
3	(1) College of Micronesia — FSM.
4	(a) College of Micronesia—FSM\$ 4,050,000
5	(b) FSM Fisheries and Maritime
6	Institute (FMI)
7	(c) College of Micronesia—FSM SEG
8	Funding 689,948
9	(d) COM-FSM Building Infrastructure
10	Project0-
11	(e) COM-FSM Endowment Fund 316,000
12	(f) Outstanding tuition of current
13	and former students with a balance of
14	over \$50 and minimum GPA of 2.0 300,000
15	(2) Department of Finance and Administration
16	(a) FSM Warehouse Lease and Maintenance 40,000
17	(b) PCD Awareness and Training 15,000
18	(c) Municipal Accounting System 50,000
19	(d) FSM Trust Fund Board Members &
20	Secretariat Operational Funding Support 50,000
21	(3) Department of Resources and Development
22	(a) FSM Association of Chamber of
23	Commerce/Support to COC 67,000
24	(b) R&D SNLC
25	(c) National Coastal Fisheries

-	
1	Monitoring Team \$ 16,325
2	(d) Strengthening Organizational
3	Planning, Management & Accountability
4	Capacity of National/State Private Sector
5	Organizations in the FSM 42,319
6	(e) 2018/19 Household Income and
7	Expenditure Survey
8	(f) 2020 CPH
9	(g) Enhancing Tourism: Kosrae -
10	subsidy to the Office of the Governor
11	of the State of Kosrae; PROVIDED THAT,
12	no funds shall be used for travel expenses 500,000
13	(h) Enhancing Tourism: Pohnpei 750,000
14	(i) Enhancing Tourism: Chuuk — to be
15	apportioned as follows: 750,000
16	(1) Chuuk Visitors Bureau 230,000
17	(2) Environmental Protection
18	Agency —Solid Waste Program 200,000
19	(3) Department of Agriculture -
20	Forestry & Conservation 100,000
21	(4) Department of Marine
22	Resources - Watershed Protection & Invasive
23	Species Plan 200,000
24	(5) CWC
25	(j) Enhancing Tourism: Yap — to be

1	apportioned as follows: \$ 500,000
2	(1) Yap Chamber of Commerce 50,000
3	(2) Airport Improvement — for the
4	purchase and installation of X-ray
5	screening equipment and baggage carousel at
6	airport 450,000
7	(4) Department of Transportation,
8	Communications and Infrastructure
9	(a) Operation and Dry-Docking of
10	Caroline Voyager and Navigator 1,500,000
11	(b) Outer Island Airports0-
12	(c) FSM National Government Computer
13	Network 277,420
14	(d) New Warehouse Building 200,000
15	(e) Airport needs 230,000
16	(f) Chief Mailo Supplemental
17	dry-docking & repair and other needs 600,000
18	(g) FSMTCC (OAE - IRU) 500,000
19	(h) Telin invoices 340,000
20	(i) FSM Contribution — China Aid
21	Projects 500,000
22	(j) To supplement back-up generator. 244,000
23	(k) Palikir Capital Complex Road
24	Improvement
25	(1) Micronesian Navigator (damage

1	repair & generator \$ 157,000
2	(5) Department of Justice
3	(a) Anti-Human Trafficking Enforcement,
4	Campaign, and Investigation 100,000
5	(b) Victim Shelter and Services 100,000
6	(6) Department of Environment, Climate
7	Change and Emergency Management
8	(a) Fourth Disaster Risk Management
9	Environment Conference 30,000
10	(b) National & State Table Top
11	Exercise 30,000
12	(c) Outer Island Trip Assessment -
13	Climate Change & Disaster Risk Management 80,000
14	(d) DECCEM—Contract GIS Survey
15	services—Kosrae, Chuuk & Yap 180,000
16	(7) President's Office
17	(a) FSM Trust Fund 10,000,000
18	(8) National Election Commission Office
19	(a) Voter ID Card and New Voter
20	Registration Project 242,322
21	(9) Department of Health and Social Affairs
22	(a) Histo Pathologist 58,000
23	(b) Food/Water lab 58,000
24	(c) Medical Team0-
25	(d) Doctors: Foundation Project0-

1	(e) MOE—BHWP Med\$	22.200
2	(f) Electronic Health Record	22,200
3	System	150,000
4	(g) Rheumatic Heart Program	-
5		110,000
	(h) Private Room Facilities at Pohpei	450.000
6	Hospital	450,000
7	(i) Support to Yap State for Dengue	
8	Outbreak	90,000
9	(10) Department of Education	
10	(a) NDOE Year 3 Project (SEG)	566,077
11	(b) School Accreditation	200,000
12	(c) Teacher Certification Project	168,000
13	(d) Development Quality	82,650
14	(11) Department of Foreign Affairs	
15	(a) FSM Embassy in Suva, Fiji	
16	Residence	300,000
17	(b) Purchase of Ambassador's	
18	Residence Washington D.C	1,500,000
19	(c) Down-payment for the purchase of	
20	facility to house FSM Embassy in Tokyo,	
21	Japan	3,000,000
22	(12) <u>NORMA</u>	
23	(a) Commemoration of World Tuna	
24	Day 2019	25,000
25	(b) FFC Meetings	80,000

(13) National Postal Services
(a) Postal Management and Financial
Services\$ 210,000
(14) Telecommunication Regulatory Authority
(a) Subsidy: Startup needs of TRA. 150,000
(15) Other Capital and Human Resources
<u>Development</u>
(a) Conservation Society in each state to be
apportioned as follows: 200,000
(1) Kosrae 50,000
(2) Pohnpei 50,000
(3) Chuuk 50,000
(4) Yap 50,000
(b) Pohnpei State Supreme Court 100,000
(c) Capital Improvement Projects:
Kosrae - for 3G coverage 300,000
(d) Capital Improvement Projects:
Pohnpei
(e) Capital Improvement Projects:
Chuuk — to be apportioned as follows: 300,000
(1) Mida's Vessels 50,000
(2) Sea Haven Charter 50,000
(3) Weno Road & heavy Equipment
purchase 200,000
(f) Capitol Improvement Projects: Yap — to

1	fund construction of a library and science lab at
2	Yap Catholic High School\$ 300,000
3	(g) Land Acquisition — Guam 1,500,000
4	(h) Dialysis Machine — Pohnpei State
5	Hospital 300,000
6	(i) FSM National Women's Council 50,000
7	(j) Palikir Water System project 653,000
8	(k) TC&I Repair of Caroline Voyager. 500,000
9	(1) TC&I Dry-docking of Chief Mailo. 1,221,650
10	(m) Additional National Continental
11	Shelf Claim formulation and negotiation
12	Pursuant To UNCLOS 150,000
13	(n) Faichuk Post Office 100,000
14	(o) Paperless Trail, Inc 300,000
15	(p) FSM Youth Summits — Guam 35,000"
16	Section 4. This act shall become law upon approval by the
17	President of the Federated States of Micronesia or upon its
18	becoming law without such approval.
19	
20	Date: 9/12/19 Introduces by: /s/ Florencio S. Harper
21	Florencio S. Harper (by request)
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23	
24	
25	